



**Conference Committee on
Criminal and Civil Justice/Justice
Appropriations**

Senate Proviso Offer 2

Thursday, April 27, 2023

1:00 PM

404 HOB

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee

Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Senate Offer #2	Line
3							3
4	CORRECTIONS, DEPARTMENT OF						4
11							11
12	PROGRAM: DEPARTMENT ADMINISTRATION						12
13							13
14	INFORMATION TECHNOLOGY						14
15							15
16	613 SPECIAL CATEGORIES						16
17	CONTRACTED SERVICES						17
18							18
19	<p>From the funds in Specific Appropriation 613, \$10,743,563 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure deliverables based contracted services for the replacement of the Offender Based Information System. Of these funds, \$8,743,563 is provided for system modernization, and up to \$2,000,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Of these funds, \$8,743,563 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2023-2024. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	Different		Budget Decision	Budget Decision - House Modified No Language	Budget Decision - House Modified No Language	19
20							20
21	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS						21
22							22
26							26

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Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Senate Offer #2	Line
48	ADULT MALE CUSTODY OPERATIONS						48
49							49
50	619 SALARIES AND BENEFITS						50
51							51
52		Different	From the funds in Specific Appropriation 619, two full-time equivalent positions, 83,200 in salary rate, and \$141,780 in recurring funds from the General Revenue Fund are provided to support the implementation of a micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 8, 2024.	Budget Decision	Budget Decision	Senate	52
53							53
81	EXECUTIVE DIRECTION AND SUPPORT SERVICES						81
82							82
83	687 SPECIAL CATEGORIES						83
84	CONTRACTED SERVICES						84
85							85
92		Different	From the funds in Specific Appropriation 687, \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot to assist families of inmates with the cost of telephone calls. Effective October 1, 2023, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one fifteen (15) minute call per month at no cost to the eligible inmate's family. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.	Budget Decision	Budget Decision	Senate	92
93							93

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Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Senate Offer #2	Line
126	696 FIXED CAPITAL OUTLAY						126
127	MAJOR REPAIRS, RENOVATIONS AND						127
128	IMPROVEMENTS TO MAJOR INSTITUTIONS						128
129							129
130	Funds in Specific Appropriation 696 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities. <u>Contingent on the passage of SB 7018, or similar legislation becoming law.</u>	Different	Funds in Specific Appropriation 696 are provided to address the most critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide.	Senate	House Modified	Senate	130
131							131
132	700 FIXED CAPITAL OUTLAY						132
133	NEW AND EXPANDED ADMINISTRATIVE AND						133
134	SUPPORT FACILITIES						134
135							135
136		Different	Funds in Specific Appropriation 700 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including purchase of portables. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.	Senate	House	Senate	136
136A							136A
136B	From the funds provided in Specific Appropriation *****, \$110,000 in nonrecurring funds from the General Revenue Fund are provided for transfer to the Department of Environmental Protection, Division of State Lands for the purchase of land utilized by the Holmes Correctional Institution Work Camp. From these funds, no more than \$10,000 shall be allocated for attorney fees.				House New - Budget Decision	House	136B
137							137

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173	BASIC EDUCATION SKILLS						173
174							174
175		Different	From the funds in Specific Appropriations 736 through 744, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds and \$1,436,505 in nonrecurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 8, 2024, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of these funds. The funds from the State-Operated Institutions Inmate Welfare Trust Fund are contingent upon SB 7018, or substantially similar legislation, becoming a law.	Budget Decision	Budget Decision	Budget Decision, Senate	175
176							176
194	From the funds in Specific Appropriation 748, \$1,000,000 in recurring funds from the General Revenue Fund is provided for Reentryplus (formerly Ready4Work-Hillsborough) (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentryplus will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for the Reentryplus program services upon release. Reentryplus will also provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals with a lived incarceration experience who are on community supervision, or have served time at a Department of Corrections facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentryplus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentryplus location and transitioning back into the communities and the workforces of Hillsborough, Pinellas, Pasco, or Polk counties.	Different	From the funds in Specific Appropriation 748, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Reentry Plus program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 3099). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentry Plus will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for Reentry Plus program services upon release. Reentry Plus will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals with a lived incarceration experience who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentry Plus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentry Plus location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	Budget Decision	Budget Decision	Senate Modified	194
195							195
196	From the funds in Specific Appropriation 748, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	Different	From the funds in Specific Appropriation 748, \$200,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1193).	Budget Decision	Budget Decision	Budget Decision, Senate	196
197							197
209	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES						209
210							210
211							211
214	752 SPECIAL CATEGORIES						214
215	CONTRACTED SERVICES						215
218							218

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Line	HB 5001	Status	SB 2500	Senate Offer #1	House Offer #2	Senate Offer #2	Line
221	753 SPECIAL CATEGORIES						221
222	GRANTS AND AIDS - CONTRACTED DRUG						222
223	TREATMENT/REHABILITATION PROGRAMS						223
226							226
227		Different	From the funds in Specific Appropriation 753, \$1,000,000 in recurring funds from the Opioid Settlement State-Operated Inmate Welfare Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas. These funds are contingent upon SB 703470 18 , or substantially similar legislation, becoming a law.	Budget Decision, Senate Modified	Budget Decision	Budget Decision, Senate Modified	227
228							228
471	STATE ATTORNEYS						471
472							472
495							495
496		Different	From the funds provided in Specific Appropriations 796, 832, 853, 867, 873, 887, 894, 915, and 921, \$4,050,000 in nonrecurring funds from the State Attorney Revenue Trust Fund is provided to competitively procure and pilot a modernized victim notification and survey system designed to provide information to crime victims from the point of initial contact with the criminal justice system through the investigative and judicial process. The system shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	Budget Decision	Budget Decision	Budget Decision	496
497							497
515							515
516	JUVENILE JUSTICE, DEPARTMENT OF						516
519							519

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558	1190 SPECIAL CATEGORIES						558
559	GRANTS AND AIDS - CONTRACTED SERVICES						559
560							560
562							562
563	From the funds in Specific Appropriation 1190, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1943). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 3, 2023. The department shall report on the use and effectiveness of these initiatives by December 1, 2023. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.	Different		Budget Decision, House language	Budget Decision, House language	Budget Decision, House language	563
564							564
565	PROGRAM: PREVENTION AND VICTIM SERVICES						565
566							566
567	DELINQUENCY PREVENTION AND DIVERSION						567
568							568
646	LAW ENFORCEMENT, DEPARTMENT OF						646
647							647
648	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT						648
649							649
650	EXECUTIVE DIRECTION AND SUPPORT SERVICES						650
651							651
656							656
657	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE						657
658	PROGRAM						658
659							659
660	CRIME LAB SERVICES						660
661							661
666	1257 AID TO LOCAL GOVERNMENTS						666
667	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS						667
668							668
669	From the funds in Specific Appropriation 1257, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of a Law Enforcement Ballistic Testing Pilot Program. The department shall purchase ballistic testing machines on behalf of local law enforcement agencies and coordinate for the strategic placement of the machines throughout the state to create regional accessibility. The machines must be compliant with the National Integrated Ballistic Information Network (NIBIN) interstate automated ballistic imaging network maintained by the Federal Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF). The department shall coordinate the purchase of the machines with ATF and local law enforcement agencies.	Different		Budget Decision, House language	Budget Decision, House language	Budget Decision, House language	669
670							670
671	INVESTIGATIVE SERVICES						671
672							672
680							680
685	1272 SPECIAL CATEGORIES						685
686	GRANTS AND AIDS - S.A.F.E. IN FLORIDA						686
687	PROGRAM						687
688							688
689	From the funds in Specific Appropriation 1272, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.	Different	From the funds in Specific Appropriation 1272, \$20,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program. These funds are contingent on SB 7038, or substantially similar legislation, becoming a law.	Budget Decision, House language	Budget Decision, House language	Budget Decision, House language	689
690							690
818	MUTUAL AID AND PREVENTION SERVICES						818

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819							819
820	1288A SPECIAL CATEGORIES						820
821	COMMUNITY VIOLENCE INTERVENTION AND						821
822	PREVENTION GRANT						822
823							823
824		Different	From the funds in Specific Appropriation 1288A, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to establish a Community Violence Intervention and Prevention Grant program. The department shall award grants to nonprofit organizations and community-based partnerships that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. These programs may include, but are not limited to, hospital-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs, and school-based intervention programs that have demonstrated effectiveness in reducing homicide and group violence. The department may also award grants to programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.	Senate	House	Budget Decision - Senate language	824
825							825
841	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL						841
842							842
843	PROGRAM: OFFICE OF ATTORNEY GENERAL						843
844							844
845	VICTIM SERVICES						845
846							846
854	1335 SPECIAL CATEGORIES						854
855	GRANTS AND AIDS - CHILD ADVOCACY CENTERS						855
856							856
857	From the funds in Specific Appropriation 1335, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Different	From the funds in Specific Appropriation 1335, \$3,732,000 in recurring funds and \$200,000 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (SF 2623). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	Budget Decision	Budget Decision	Budget Decision	857
862							862
863	From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Different	From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Budget Decision	Budget Decision	Budget Decision	863
864							864
931	STATE COURT SYSTEM						931
932							932

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971	PROGRAM: DISTRICT COURTS OF APPEAL						971
972							972
973	COURT OPERATIONS - APPELLATE COURTS						973
974							974
975	3297 FIXED CAPITAL OUTLAY						975
976	BERNIE MCCABE SECOND DISTRICT COURT OF						976
977	APPEAL NEW COURTHOUSE CONSTRUCTION - DMS						977
978	MGD						978
979							979
980	Funds in Specific Appropriation 3297 are provided for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse. Upon the completion of construction, the courthouse shall be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.	Different		Budget Decision, House language	House	Budget Decision, House language	980
981							981
982	PROGRAM: TRIAL COURTS						982
983							983
984	COURT OPERATIONS - CIRCUIT COURTS						984
985							985
986	3310 SPECIAL CATEGORIES						986
987	PROBLEM SOLVING COURTS						987
988							988
989	From the funds in Specific Appropriation 3310, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	Different	From the funds in Specific Appropriation 3310, \$11,786,812 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices. The Trial Court Budget Commission shall determine the allocation of funds to the circuits.	Budget Decision, House language	Budget Decision, House language	Budget Decision, House language	989
990							990
991	The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.	Different	Beginning October 1, 2023, the Office of the State Court Administrator shall provide an annual report to the President of the Senate and Speaker of the House of Representatives on problem-solving courts detailing the number of participants for the prior state fiscal year by type of court and by circuit, the amount of state and local funding allocated to each court by circuit, and the performance of each court based on measures established by the Supreme Court.	Senate	House	Senate Modified	991
992							992
993	From the funds in Specific Appropriation 3310, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:	Different		Senate	House	Senate	993
994							994
995	Alachua..... 150,000	Different		Senate	House	Senate	995
996	Clay..... 150,000		996				
997	Duval..... 200,000		997				
998	Escambia..... 150,000		998				
999	Leon..... 125,000		999				
1000	Okaloosa..... 150,000		1000				
1001	Orange..... 200,000		1001				
1002	Pasco..... 150,000		1002				
1003	Pinellas..... 150,000	1003					
1004							1004

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1005	If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.	Different		Senate	House	Senate	1005
1006							1006